







































APPENDIX 2: 2013/14 6-month Performance Update: full list of indicators

Performance Indicator	Unit	Target	Result	Status	Direction of Travel
6-month performance update 2013/14					
All pupils: 5 or more A*-C GCSE including English and Maths	%	62	62	 GREEN	↑
All our schools are judged to be good or outstanding by OFSTED	%	100	80.3	 AMBER	↑
Children who are looked after per 10,000	No.	78.6	90.7	 RED	↑
Looked after children with three or more placements during the year	%	11.0	11.2	 AMBER	↑
Children who were the subject of a child protection plan per 10,000	No.	54.6	64.3	 RED	↓
Average time between a child entering care and moving in with adopters (days)	No.	636	591	 GREEN	↓
Overall absence in maintained & academy primary schools	%	4.5	4.5	 GREEN	↑
Overall absence in maintained & academy secondary schools	%	6.0	6.0	 GREEN	↑
Families engaged on the Stronger Families Stronger Communities Programme	No.	308	275	 AMBER	↑
Stronger Families Stronger Communities families 'turned around'	%	1.7	3.4	 GREEN	↑
Council-run childcare providers & children's centres are good or outstanding	%	80	95	 GREEN	↓
Prevalence of breast-feeding at 6-8 weeks from birth	%	72.0	72.9	 GREEN	↑
Young people aged 16 – 18 who are Not in Education, Employment or Training	%	8.1	8.0	 GREEN	↓











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Care leavers not in education, employment or training	%	36.0	37.3	 AMBER	↑
Court disposals resulting in custodial sentences	%	4.5	6.3	 AMBER	↑
Reduce the number of first time entrants (FTE) to the youth justice system	No.	34	48	 RED	↓
CPP 2.1 Police recorded total crime	No.	11,790	11,256	 GREEN	↑
CPP 2.2 Police recorded assaults with injury (proxy for alcohol related crime)	No.	766	739	 GREEN	↑
CPP 2.4 Percentage of adults leaving drug treatment who do so as a planned exit	%	50	45	 AMBER	↓
CPP 2.7 Number racist and religiously motivated crimes and incidents	No.	126	104	 GREEN	↑
CPP 2.8 Number of disability motivated hate incidents and crimes	No.	30	22	 GREEN	↑
CPP 2.9 % of LGBT hate crime prosecutions that resulted in conviction	%	85	81.3	 AMBER	↑
CPP 4.1 Alcohol related hospital admissions per 100,000 population	No.	853.8	742.1	 GREEN	↑
Stopping smoking (4 week smoking quitters)	No.	500	406	 AMBER	↓
Corp 1.7.4 Percentage of finalised Domestic Violence prosecutions resulting in a conviction	%	68.4	69.7	 GREEN	↑
CPP 4.7 % Social care clients receiving Self Directed Support	No.	75.0	71.1	 AMBER	↑














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Performance Indicator	Unit	Target	Result	Status	Direction of Travel
CPP 4.6 Delayed transfers of care	No.	11	4.4	 GREEN	↑
AOHRx01. % of carers who receive an assessment and services or advice/information	%	48.0	20.3	 AMBER	➡
AOHRx02. Permanent admissions of younger adults to residential and nursing care homes per 100,000 population	No.	8.0	9.6	 RED	↓
AOHRx03. Permanent admissions of older adults (65+) to residential and nursing care homes per 100,000 population	No.	417.0	479.7	 RED	↓
AOHRx05. % of Quality Audits completed (Safeguarding adults)	%	50	50	 GREEN	➡
CPP 5.1 - % council homes that meet the Decent Homes Standard	%	98.5	98.3	 AMBER	↑
CPP 5.2 - Private sector vacant dwellings returned into occupation or demolished	No.	76	81	 GREEN	↑
DOHRx10. Increase in the number of households where homelessness was prevented due to casework by the council	No.	1,100	1,731	 GREEN	↑
Corp 1.2.2 Increase in the percentage of people receiving Supporting People services who have established or are maintaining independent living	%	68.0	78.2	 GREEN	↑
Corp 1.3.5 Increase in the energy efficiency of local authority owned homes	No.	62.7	62.9	 GREEN	↑
EOHRx05. Housing Tenants: Rent collected as proportion of rent due	%	98.7	98.4	 AMBER	↓
CPP 6.2 Residual household waste per household (Kg)	No.	198.7	203.5	 AMBER	➡












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Performance Indicator	Unit	Target	Result	Status	Direction of Travel
CPP 6.3 Percentage of household waste sent for reuse, recycling and composting	%	32.0	25.4	 RED	↓
DOHRx03. Decrease in the percentage of municipal waste landfilled	%	5.0	16.0	 AMBER	↓
DOHRx04. Missed Refuse Collections	No.	0.0	No data		-
DOHRx05. Missed Recycling Collections	No.	0.0	No data		-
EOHRx01. % of invoices for commercial goods and services that were paid within 30 days	%	94.0	94.8	 GREEN	↑
EOHRx03. % of council tax collected	%	56.5	55.7	 AMBER	↓
EOHRx04. % of non-domestic rates collected	%	60.8	60.9	 GREEN	↓
EOHRx06. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to sickness absence so far this year (not including schools)	No.	5.0	5.2	 AMBER	↓
EOHRx07. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to short term sickness absence (not including schools)	No.	1.8	2.0	 AMBER	↓
EOHRx08. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to long term sickness absence (not including schools)	No.	3.3	3.2	 GREEN	↓
EOHRx09. Percentage staff whose disability status is not known (those who have declined to specify are excluded).	%	14.9	13.4	 GREEN	↓
EOHRx10. Percentage staff whose Ethnicity is not known (those who have declined to specify are excluded).	%	12.5	11.3	 GREEN	↓









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EOHRx11. Percentage staff whose sexuality is not known (those who have declined to specify are excluded).	%	22.3	19.9	 GREEN	↓
EOHRx13. % of authority buildings open to the public with all public areas suitable for and accessible to people with disabilities	%	89.0	88.2	 AMBER	→
EOHRx29. Recruitment - Percentage of White UK British applicants that have been offered a job	%	10.0	11.1	 AMBER	New indicator
EOHRx30. Recruitment - Percentage of BME applicants that have been offered a job	%	10.0	7.4	 RED	New indicator
EOHRx31. Recruitment - Percentage of White Other applicants that have been offered a job	%	10.0	6.4	 RED	New indicator
EOHRx32. Recruitment - Percentage of White Irish applicants that have been offered a job	%	10.0	12.7	 GREEN	New indicator
EOHRx33. Recruitment - Percentage of Disabled applicants that have been offered a job	%	13.7	14.5	 GREEN	New indicator
EOHRx34. Recruitment - Percentage of LGBT applicants that have been offered a job	%	9.9	11.5	 GREEN	New indicator
BOHRx01. Total number of Stage 1 complaints	No.	822	842	 AMBER	↑
BOHRx02. % of Stage 1 complaints upheld or partially upheld	%	31	28	 GREEN	↑
BOHRx03. Total number of Stage 2 complaints	No.	78	110	 RED	↓
BOHRx04. % of Stage 2 complaints upheld or partially upheld	%	21.7	17.3	 GREEN	↑
BOHRx05. Total number of Local Government Ombudsman complaints	No.	36	40	 AMBER	↓

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Performance Indicator	Unit	Target	Result	Status	Direction of Travel
BOHRx06. Number of Local Government Ombudsman complaints upheld or partially upheld	No.	6	3	 GREEN	↓
Corp 3.4.1 - Increase in the number of e-petitions submitted to council	No.	0	21	 GREEN	↓
FOHRx01. Number of people watching web cast of "Open Door" sessions	No.	0	5,360	 GREEN	↓
FOHRx02. Increase in web cast views of council and cabinet meetings	No.	8,951	14,563	 GREEN	↑
Late annuals from 2012/13					
Proportion of children living in poverty	%	20.1	19.6	 GREEN	↑
Healthy weight in primary school age children in Reception - percentage of children measured this year who are a healthy weight	%	78	80	 GREEN	↑
Healthy weight in Primary school age children in Year 6 (10-11 years) – percentage of children measured this year who are a healthy weight	%	67.5	69	 GREEN	↓
School aged young people who have drunk alcohol in the last 7 days as measured by year-on-year reduction (Years 7-11)	%	26	14	 GREEN	↑
Key Stage 2 Level 4+ (Gap in attainment for Special Educational Needs (SEN) pupils)	%	53	51.3	 GREEN	↑
Learners eligible for Free School Meals (FSM) Gap as a percentage attaining 5+ A*-C grades in GCSEs including English and Maths	%	26	38	 RED	↓
Key Stage 2 Level 4+ (Gap in attainment for Free School Meals (FSM) pupils)	%	19	25.1	 RED	↑

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Performance Indicator	Unit	Target	Result	Status	Direction of Travel
Rate of youth offending per re-offender	%	2.6	3.7	 RED	↑
CPP 2.4 Percentage of adults leaving drug treatment who do so as a planned exit	%	50	56	 GREEN	↑
Corp 1.5.1 Increase in the percentage of adults with learning disabilities known to the council in paid employment	%	13	13.3	 GREEN	↑
Corp 2.2.8 Access to jobs - the percentage of people who can travel to a place of employment within 20 minutes either by public transport or by walking.	%	99.4	99.6	 GREEN	↑
Corp 2.4.7 Enforcement notices regarding appearance of sites/buildings	No.	32	27	 GREEN	↑
DOHRx07. Reduction in Carbon Dioxide emissions per capita	%	24	23.2	 AMBER	↓
DOHRx12. Carbon dioxide emissions attributable to transport (kilo tonnes)	No.	284	301	 AMBER	↑
Annual percentage reduction in local authority produced carbon dioxide equivalent emissions (CO2e temperature adjusted data)	%	4	7.06	 GREEN	↑